

## WELL-BEING PROJECTS MONITORING – QUARTER 1 2011/12

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget (£)		
				Allocated	Claimed	Accumulative Spent (est.)
<b>2010/11 REVENUE PROJECTS</b>						
1	CASAC Burglary reduction	CASAC Leeds	<p>The main focus of proactive work for this project has been the provision of target hardening services to burglary hotspot areas, where the resident contributes £50 towards the service. CASAC has worked in conjunction with the West Yorkshire Police to undertake door knocking in Guiseley &amp; Rawdon during Q1, which has been extremely successful. CASAC have target hardened a further 30 properties and have also target hardened a further 8 properties in Horsforth and 3 properties in Otley &amp; Yeadon.</p> <p>CASAC have found the uptake for their services has been high and that residents in the Outer North West Wards have been willing to contribute towards the cost of their security rather than take the free service. There are only 7 jobs left in the budget were householders make the contribution, compared with 47 remaining free jobs. Due to the concern and the urgency of this project the Community Safety Sub group have agreed to move £6,050 from the free jobs budget in to the subsidised jobs budget. This would leave funding for 8 free jobs (2 per ward) and make 60 more subsidised jobs available.</p>	40,000	30,000	30,000
2	Yeadon and Rawdon No Cold Calling Zone	Yeadon & Rawdon Neighbourhood Watch Assoc.	The funding paid for signs, window stickers and information for 29 no cold calling zones. All the signs were erected following the arrival of the stickers and then the distribution of the leaflets. The scheme has been well received.	1,217	346.50	346.50
3	Holtdale's Communal Recycling Points	Recycling & waste service	The project team met on the 10 <sup>th</sup> May where milestones for the project were agreed; 23 sites will be installed and construction will take about 8-10 weeks. The construction of the hardstanding took place during September and the bins will be installed in early October. No formal planning permission is required for the site. WNWHL and Sanctuary Housing have agreed to visit the sites weekly to ensure they are kept clean and free of fly-tipping. In addition the sites have been programmed in to receive a weekly collection of recyclable waste and a weekly visit will be made by staff in the locality teams to ensure sites are clear of overspill/illegally dumped waste.	9,098	Nil	Nil

4	Safe Haven at Willow Green	Safe Haven at Willow Green	The project is well under way. Safe Haven are working closely with other local charities to develop the distribution for recycling furniture. The cafeteria is not fully operational yet but Safe Haven has seen a greater interest from the public and charities and has received positive comments from all.	5,000	4,020	4,020
5	Bramhope public footpaths	LCC Parks & Countryside	The work on the two sections of public footpath which link Parklands Gate with Breary Lane then Breary Lane with the A660 Leeds Road within Bramhope is now complete.	8,014	Nil	8,014
6	Site Based Gardener for G&R and O&Y	LCC Parks & Countryside	As from the 1 <sup>st</sup> June 2011 the gardener has worked a five day, 37 hour week at the various sites in the NWO area, undertaking general gardening duties such as grass cutting, pruning, de-littering, emptying the litter bins and maintenance of the park infrastructure. As well as undertaking the above duties, the gardener has become a point of contact for the many visitors and his presence has helped to reduce crime and the fear of crime.	23,301	Nil	1,941.75
7	Additional staff for Yeadon Tarn & Wharfemeadows Parks	LCC Parks & Countryside	Staff undertake duties such as the emptying of litter bins, litter-picking across the sites and the general upkeep of the parks as required. The additional staff have helped to improve the level of cleanliness in the parks.	4,545	Nil	Nil
8	Replacing trees in the Cookridge Garden estate	Cookridge Gardens Estate (1919) Covenant protection Association	Work is due to start in November and will be carried out by LCC – Parks & Countryside.	3,942	Nil	Nil
9	Adel War Memorial Association main hall floor replacement	Adel War Memorial Association	Construction work has started to replace the floor.	10,000	Nil	Nil
10	Cookridge Cricket Club roof repair	Cookridge Cricket Club	Construction work has been completed and the project is now finished.	2,000	Nil	1526.84
11	Billing View Community Garden	Billing View Community Group	Construction work has now finished. The seating area has been installed and the planting completed. The group are now planning Phase three of the project.	10,000	10,000	10,000

12	Outdoor activities at Yeadon Tarn	LCC Sports and Recreation Service	500 leaflets were produced to promote the Taster Day on Friday 3 <sup>rd</sup> June and were distributed in and around the Outer North West. The event was attended by 46 (18 girls and 28 boys aged between 8yrs-14yrs) young people who were given the opportunity to build water rafts, go kayaking and canoeing. Of those who attended, 4 stated a disability on their registration forms. There was a mix of pupils from both high and primary school age groups.	2,432	Nil	511.40
13	Yeadon CCTV 2011/12	LCC Community Safety	The funding is to cover part of the operational costs of 3 CCTV cameras in Yeadon in 2010/11 (50% of monitoring and maintenance cost and 100% of BT cost). The cameras are all located on Yeadon High Street.	6,185	Nil	Nil
14	Otley CCTV 2011/12	LCC Community Safety	The funding is to cover part of the operational costs of 5 CCTV cameras in Otley during 2010/11. (50% of monitoring and maintenance cost and 100% of BT cost). The cameras are on Kirkgate, Manor Square, Boroughgate, Cross Green and Market Street.	7,420	Nil	Nil
15	Horsforth CCTV 2011/12	LCC Community Safety	The funding is to cover part of the revenue costs of the monitoring and maintenance of two CCTV cameras in Horsforth during 2011/12. (50% of monitoring and maintenance cost and 100% of BT cost). The two cameras are located at the Old Ball Roundabout and on New Road Side.	3,192	Nil	Nil
16	Tranmere Park conservation area appraisal	LCC Sustainable Unit	<p>Initial research work has commenced on the proposed Tranmere Park Conservation Area project. This piece of work includes the production of:</p> <ul style="list-style-type: none"> <li>• a draft Conservation Area boundary that identifies the area of special architectural and historic interest</li> <li>• a draft Conservation Area Appraisal that outlines what the special character of the area is and how to preserve and enhance it through future management</li> <li>• a draft Article 4 Direction with a dated photographic condition survey and information guide for residents.</li> </ul> <p>The work will be carried out in close consultation with the community. Once the initial research has been completed contact will be made with residents groups and local interest groups for some initial community consultation to inform the production of the draft boundary, appraisal and Article 4 direction. There will be a 4-6 period of formal public consultation that will include a public meeting to allow discussion of the proposals. The results of this consultation will be considered and changes will be made to the boundary, appraisal and Article 4 Direction as appropriate before final adoption.</p>	11,000	Nil	Nil
<b>2010/11 CAPITAL PROJECTS</b>						

1	Canopy over early years base	Rawdon St Peter's C of E Primary School PTA	The work has been completed and the new canopy offers protection from inclement weather and full sunshine, whilst offering both staff and the children the opportunity to flow freely between the more formal classroom setting and the outside play-zone. The comments from the PTA say it has 'revolutionised' how the classes are run.	3,575	3,575	3,575
2	Grove Hill Park children's play area	Grove Hill Park Action Group	The old play equipment and fence have been removed and the top surface repaired in preparation for the contractors (Playdale, Play & Leisure Ltd) to start work. Work was expected to complete within 3 weeks, assuming no unexpected problems and reasonable weather conditions. The opening of the play area was planned for w/c 22 <sup>nd</sup> August.	2,000	Nil	2,000
3	Covert & Crime Reduction Team	West Yorkshire Police	The capture car was deployed 39 times but there were no activations.	2,536	Nil	Nil

**PREVIOUS WELL-BEING PROJECTS – Updates**

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget (£)		
				Allocated	Claimed	Accumulative Spent (est.)
<b>2008/09 REVENUE PROJECTS</b>						
1	Up grade of bar facilities	Yeadon Town Hall users licence committee	The lease has been agreed and once all the paper work has been completed, construction work can start.	10,000	NIL	Nil
2	Parking restrictions Church Lane & Holt Avenue	Highways	This project is no longer required and the allocated money will be returned to the Adel and Wharfedale capital budget.	4,100	Nil	Nil